

J A TEXTILE MILLS LTD
PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER AND NINE MONTHS PERIOD ENDED MARCH 31, 2006

	Note	Quarter Jan06-Mar06 RUPEES	For the period Jul05-Mar06 RUPEES	Quarter Jan05-Mar05 RUPEES	For the period Jul04-Mar05 RUPEES
Sales	6	106,601,883	345,796,942	74,575,494	184,715,365
Cost of goods sold	7	104,488,405	312,548,549	68,960,760	193,603,355
Gross profit/ (loss)		2,113,478	33,248,393	5,614,734	(8,887,990)
Operating expenses					
Selling		3,522,728	9,023,519	1,702,024	4,694,333
Administrative		1,253,983	4,982,184	1,751,096	5,298,920
		4,776,711	14,005,703	3,453,120	9,993,253
Operating profit/(loss)		(2,663,233)	19,242,690	2,161,614	(18,881,243)
Financial		731,738	2,184,610	788,414	2,140,646
WPPF		(169,669)	852,984	-	-
		562,069	3,037,594	788,414	2,140,646
		(3,225,302)	16,205,096	1,373,200	(21,021,889)
Other income		1,596	1,596	6,180	6,180
Profit/(Loss) for the period before taxation		(3,223,706)	16,206,692	1,379,380	(21,015,709)
Taxation					
Current		(6,647,402)	1,312,582	(372,135)	1,402,404
Deferred		-	1,433,850	(14,356,716)	(14,286,246)
		(6,647,402)	2,746,432	(14,728,851)	(12,883,842)
Profit/(Loss) for the period after taxation		3,423,696	13,460,260	(13,349,471)	(33,899,551)
Accumulated loss brought forward		(239,873,041)	(252,715,132)	(241,472,011)	(222,022,623)
Incremental depreciation on revalued assets during the period		841,948	3,647,475	854,683	1,955,375
Accumulated loss carried forward		(235,607,397)	(235,607,397)	(253,966,799)	(253,966,799)
Earning per share - Basic		0.27	1.07	(1.06)	(2.69)

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR